



# Buckinghamshire & Milton Keynes Fire Authority

<b>MEETING</b>	Executive Committee
<b>DATE OF MEETING</b>	29 July 2015
<b>OFFICER</b>	Julian Parsons, Head of Service Development
<b>LEAD MEMBER</b>	Councillor Catriona Morris
<b>SUBJECT OF THE REPORT</b>	<b>Annual Public Safety Plan &amp; Corporate Plan 2012-15 Performance Monitoring Report</b>
<b>EXECUTIVE SUMMARY</b>	<p>This report provides a summary overview of performance of the annual monitoring of the Authority's Corporate Plan (PSP) 2012-15, and covers the outturn performance from 1 April 2014 to 31 March 2015.</p> <p>This report addresses our key strategic aims and focuses on - Prevention, Protection and Response.</p> <p>This report also takes the opportunity to report in a progressive manner which will be utilised during the term of the Corporate Plan 2015-2020</p> <p><b>Annex A</b> presents a summary of performance with associated graphs.</p>
<b>ACTION</b>	Information.
<b>RECOMMENDATIONS</b>	That the performance against the objectives and targets set out in the Corporate Plan 2012-15 are noted.
<b>RISK MANAGEMENT</b>	Members should make use of performance information to assist them in the strategic decision-making of the Authority. Performance management is a contributor to service improvement and to effective prioritisation of resources.
<b>FINANCIAL IMPLICATIONS</b>	None at present.
<b>LEGAL IMPLICATIONS</b>	None at present.
<b>CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION</b>	Opportunities for benchmarking and data sharing will continue to be explored with relevant partners.
<b>HEALTH AND SAFETY</b>	None at present.
<b>EQUALITY AND</b>	Where applicable the resources are being targeted at the most vulnerable based upon collected

<p><b>DIVERSITY</b></p>	<p>demographic data and available intelligence. This demonstrates an equitable process based upon risk to all members of the community. Non-domestic and domestic properties are targeted according to their risk thus identifying the most vulnerable in the community.</p>
<p><b>USE OF RESOURCES</b></p>	<p><b>Performance monitoring</b>                  Provision of timely performance monitoring information enabling feedback to members.</p> <p>Future targeting and planning will be based upon the intelligence and performance which will be reported in the upgraded version to Performance Plus "Viper" which will improve the availability of information to all stakeholders due for implementation in April 2016. This will continue to develop incorporating the Community Safety Strategy and the Strategic Aims; People and Resources, to further enhance the information that is available for decision making.</p> <p><b>Communication with stakeholders</b>                  Informative and structured performance information incorporating stakeholder contributions.</p>
<p><b>PROVENANCE SECTION &amp; BACKGROUND PAPERS</b></p>	<p><b>Background papers:</b>                  Corporate Plan 2012-15                  Public Safety Plan 2012-17</p>
<p><b>APPENDICES</b></p>	<p><b>Annex A</b> – Annual Performance Monitoring Report – 2014-15</p>
<p><b>TIME REQUIRED</b></p>	<p>10 minutes.</p>
<p><b>REPORT ORIGINATOR AND CONTACT</b></p>	<p>Suzanne Connolly Performance &amp; Evaluation Manager  <a href="mailto:sconnolly@bucksfire.gov.uk">sconnolly@bucksfire.gov.uk</a>                  01296 744491</p>